

# APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending January, 2022

Department : Department of Labor and Employment (DOLE)  
 Agency : Professional Regulation Commission  
 Operating Unit : Regional Office - NCR  
 Organization Code : 16 008 0300013

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	270,053,660.86	270,053,660.86	100 %	11,198,855.90	4 %	6,316,983.18	2 %	56 %
Professional Regulation Commission	270,053,660.86	270,053,660.86	100 %	11,198,855.90	4 %	6,316,983.18	2 %	56 %
Regional Office - NCR	270,053,660.86	270,053,660.86	100 %	11,198,855.90	4 %	6,316,983.18	2 %	56 %
Accounts Payable	4,427,418.96	4,427,418.96	100 %	4,427,418.96	100 %	1,566,626.87	35 %	35 %
PS	401,473.64	401,473.64	100 %	401,473.64	100 %	263,253.17	66 %	66 %
MOOE	4,025,945.32	4,025,945.32	100 %	4,025,945.32	100 %	1,303,373.70	32 %	32 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	189,260,000.00	189,260,000.00	100 %	6,771,436.94	4 %	4,750,356.31	3 %	70 %
PS	38,387,000.00	38,387,000.00	100 %	2,505,871.32	7 %	1,948,709.31	5 %	78 %
MOOE	150,873,000.00	150,873,000.00	100 %	4,265,565.62	3 %	2,801,647.00	2 %	66 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	76,366,241.90	76,366,241.90	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	76,366,241.90	76,366,241.90	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

MAY ANN S. DELA CRUZ

Budget Officer III

Date: 2022-03-02 21:21:22

Certified Correct:

HENYLIZA L. DARACAN

Accountant III

Date: 2022-03-02 21:21:22

Recommending Approval:

RONALD G. WATSON

OIC, Finance and Administrative Division

Date: 2022-03-02 21:21:58

Approved By:

LORD LOUIS P. YALERA

Regional Director

Date: 2022-03-02 21:22:54